



# DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: June 14, 2003 through June 27, 2003

Bureau Head: Joseph Kolodziejski  
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith  
Division Chief (Environmental Services): Mark Wick  
Division Chief (Education and Enforcement): S. Dale Thompson

## MBE/WBE EXPENDITURES

CURRENTLY AVAILABLE 06/01/03- 06/15/03						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$6,113,075.00	\$994,039.00	16.3%	\$174,860.75	2.9%
Direct Payment orders	\$168,104.61	\$0.00	0.0%	\$0.00	0.0%	\$2,623,397.57	\$148,333.40	5.7%	\$31,325.79	1.2%
Purchase orders	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$2,213,467.60	\$120,000.00	5.4%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
<b>Total</b>	<b>\$168,104.61</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$10,949,940.17</b>	<b>\$1,262,372.40</b>	<b>11.5%</b>	<b>\$206,186.54</b>	<b>1.9%</b>

## PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	4,441.9	4,350.0	4,890.0	3,833.0	-21.6%	2,531.5	777.8	18,658.1	187,332.5	74
Administration	9.5	10.5	10.5	13.0	23.8%	37.3	0.0	133.1	2,720.0	73
Collections [Routine Services]	2,706.1	2,439.0	2,295.0	2,446.0	6.6%	1,222.6	179.5	11,482.6	90,470.7	74
Collections [Special Services]	1,464.0	1,619.0	2,258.2	1,081.5	-52.1%	1,113.3	113.0	6,135.5	82,385.4	74
Environmental Services	232.5	273.5	305.0	268.0	-12.1%	106.8	0.0	1,026.5	7,899.6	74
Education & Enforcement	29.8	8.0	21.3	24.5	15.0%	34.6	0.0	204.5	2,557.3	74
<b>UNSCHEDULED LEAVE (DAYS)</b>	252.3	254.6	311.5	257.5	-17.3%	235.0	129.0	394.9	17,392.0	74
Administration	3.0	3.5	1.0	4.0	300.0%	5.7	0.0	27.5	422.3	74
Collections [Routine Services]	142.0	168.5	192.0	157.0	-18.2%	130.8	64.0	261.0	9,676.5	74
Collections [Special Services]	89.8	72.1	94.2	71.0	-24.6%	84.4	32.5	195.4	6,245.1	74
Environmental Services	4.0	7.5	12.0	6.5	-45.8%	7.0	1.0	26.0	521.6	74
Education & Enforcement	13.5	3.0	12.3	19.0	54.5%	7.1	0.0	25.5	527.7	74
<b>DISABILITY (DAYS)</b>	116.0	109.5	143.5	134.0	-6.6%	202.6	54.5	372.0	14,989.5	74
Administration	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	5.0	5.0	74
Collections [Routine Services]	62.0	59.5	74.0	59.0	-20.3%	110.5	20.5	240.0	8,173.3	74
Collections [Special Services]	49.0	50.0	64.5	70.0	8.5%	73.7	15.0	193.0	5,451.1	74
Environmental Services	5.0	0.0	5.0	5.0	0.0%	14.0	0.0	40.5	1,039.0	74
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	4.4	0.0	27.0	326.5	74
<b>LIGHT DUTY (DAYS)</b>	258.0	255.0	278.0	302.0	8.6%	201.7	98.0	325.5	14,925.9	74
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	74
Collections [Routine Services]	196.0	193.0	208.0	231.0	11.1%	143.4	48.0	231.0	10,614.5	74
Collections [Special Services]	26.0	36.0	50.0	51.0	2.0%	39.4	4.0	142.5	2,916.5	74
Environmental Services	26.0	17.0	10.0	10.0	0.0%	10.2	0.0	43.6	741.9	73
Education & Enforcement	10.0	9.0	10.0	10.0	0.0%	7.3	0.0	26.0	497.0	68



# **EMPLOYEE LEAVE SUMMARY** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: June 14, 2003 through June 27, 2003**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	210	1.0	3.0	0.0	0.0	0.0	0.0	2.0	7.5	0.5	13.0	6.0	0.0	33.0
Collections [Routine Services]	516	5,160	194.0	59.0	0.0	43.0	55.0	59.0	34.0	288.5	47.5	11.0	0.0	9.0	800.0
Collections [Special Services]	396	3,960	121.0	46.0	0.0	12.0	13.0	70.0	26.0	189.0	23.0	12.0	0.0	19.7	531.7
Environmental Services	43	430	10.0	6.5	0.0	0.0	0.0	5.0	0.0	43.0	6.5	2.0	0.0	10.0	83.0
Education & Enforcement	30	300	11.5	0.0	0.0	0.0	0.0	0.0	4.0	13.0	3.5	6.0	27.0	11.6	76.6
<b>Total</b>	<b>1,006</b>	<b>10,060</b>	<b>337.5</b>	<b>114.5</b>	<b>0.0</b>	<b>55.0</b>	<b>68.0</b>	<b>134.0</b>	<b>66.0</b>	<b>541.0</b>	<b>81.0</b>	<b>44.0</b>	<b>33.0</b>	<b>50.3</b>	<b>1524.3</b>

**REPORTING PERIOD: May 31, 2003, through June 13, 2003**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	210	0.0	0.0	0.0	1.0	0.0	0.0	0.0	2.0	3.5	9.5	9.0	1.0	26.0
Collections [Routine Services]	516	5,160	185.0	70.0	0.0	55.0	67.0	74.0	38.0	273.5	53.0	5.0	0.0	16.5	837.0
Collections [Special Services]	396	3,960	88.7	57.5	0.0	15.0	21.7	64.5	25.0	137.4	26.3	10.7	5.0	17.0	468.8
Environmental Services	43	430	2.0	1.2	0.0	0.0	0.0	5.0	0.0	29.5	9.5	0.3	0.0	10.0	57.5
Education & Enforcement	30	300	10.5	3.7	0.0	6.5	0.0	0.0	1.5	8.6	7.5	8.4	25.0	2.0	73.7
<b>Total</b>	<b>1,006</b>	<b>10,060</b>	<b>286.2</b>	<b>132.4</b>	<b>0.0</b>	<b>77.5</b>	<b>88.7</b>	<b>143.5</b>	<b>64.5</b>	<b>451.0</b>	<b>99.8</b>	<b>33.9</b>	<b>39.0</b>	<b>46.5</b>	<b>1463.0</b>

## **Change from Last Period**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	-			-	(100.0%)	-	-		275.0%	(85.7%)	36.8%	(33.3%)	(100.0%)	26.9%
Collections [Routine Services]	-	-	4.9%	(15.7%)	-	(21.8%)	(17.9%)	(20.3%)	(10.5%)	5.5%	(10.4%)	120.0%	-	(45.5%)	(4.4%)
Collections [Special Services]	-	-	36.4%	(20.0%)	-	(20.0%)	(40.1%)	8.5%	4.0%	37.6%	(12.5%)	12.1%	(100.0%)	15.9%	13.4%
Environmental Services	-	-	400.0%	441.7%	-	-	-	-	-	45.8%	(31.6%)	566.7%	-	-	44.3%
Education & Enforcement	-	-	9.5%	(100.0%)	-	(100.0%)	-	-	166.7%	51.2%	(53.3%)	(28.6%)	8.0%	480.0%	3.9%
<b>Total</b>	-	-	17.9%	(13.5%)	-	(29.0%)	(23.3%)	(6.6%)	2.3%	20.0%	(18.8%)	29.8%	(15.4%)	8.2%	4.2%



**CITISTAT**  
**DISCIPLINARY ACTION**  
 REPORTING PERIOD: June 14, 2003 through June 27, 2003

**ATTENDANCE -RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27		FY2002	FY2003	%CHANGE		
VERBAL	0	2	0	0	0.0%	27	11	-59.3%	39	52
SUPERVISORS					0.0%	2	1	-50.0%	4	47
FRONT-LINE		2			0.0%	25	10	-60.0%	35	48
WRITTEN	11	12	5	10	100.0%	210	215	2.4%	427	52
SUPERVISORS	-	-	-	-	0.0%	1	7	600.0%	8	52
FRONT-LINE	11	12	5	10	100.0%	209	208	-0.5%	419	52
SUSPENSIONS	0	5	0	0	0.0%	70	56	-20.0%	130	52
SUPERVISORS	-	-	-	-	0.0%	-	1		1	52
FRONT-LINE	-	5	-	-	0.0%	70	55	-21.4%	129	52

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE TOTALS			TOTAL	PERIODS
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27		FY2002	FY2003	% CHANGE		
VERBAL	1	3	1	0	-100.0%	14	29	107.1%	30	52
SUPERVISORS	-	-	1		-100.0%	2	10	400.0%	11	50
FRONT-LINE	1	3	-	-	0.0%	12	19	58.3%	22	52
WRITTEN	14	10	4	4	0.0%	201	207	3.0%	324	52
SUPERVISORS	1				0.0%	9	26	188.9%	29	48
FRONT-LINE	13	10	4	4	0.0%	192	181	-5.7%	295	52
SUSPENSIONS	14	4	7	7	0.0%	204	176	-13.7%	290	52
SUPERVISORS	-	-	1		-100.0%	10	7	-30.0%	14	50
FRONT-LINE	14	4	6	7	16.7%	194	169	-12.9%	276	52



## CITIStat

REPORTING PERIOD: June 14, 2003 through June 27, 2003

## CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27		Average	Minimum	Maximum	Total	Periods
LEGAL DUMPING [Alleys & Lo	517	451	480	403	-16.0%	321.4	26.0	929.0	25,387.0	79
MIXED REFUSE	300	277	282	292	3.5%	151.6	9.0	1,104.0	11,974.0	79
RECYCLING	179	44	157	164	4.5%	175.5	10.0	1,262.0	13,866.0	79
BULK TRASH [SCHEDULED]	82	118	87	140	60.9%	83.4	0.0	451.0	6,585.0	79
ENFORCEMENT	1209	929	1035	904	-12.7%	410.5	7.0	1,209.0	22,987.0	56
GRAFFITI	25	23	57	72	26.3%	72.5	2.0	650.0	4,062.0	56
CORNER CANS	11	18	17	16	-5.9%	6.2	0.0	36.0	464.0	75
RATS	401	395	404	406	0.5%	176.8	26.0	424.0	13,434.0	76
PARKS	14	8	4	11	175.0%	7.4	0.0	43.0	588.0	79
TOTAL COMPLAINTS	2,832	2,263	2,523	2,408	-4.6%	1,665.4	345.0	5,455.0	129,904.0	78
REFERRALS TO HCD	123	121	183	173	-5.5%	27.9	0.0	191.0	2,062.0	74

## MIXED REFUSE COLLECTION

					% CHANGE	YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	9,319.93	9,268.38	9,625.09	9,473.74	-1.6%	8,045.1	3,699.1	9,625.1	627,517.7	78
AVG. O.T. PER ROUTE	2.15	1.94	1.82	2.18	19.8%	0.8	0.0	2.9	58.6	78
LOST MAN-DAYS	81	88	101	93	-7.9%	74.3	20.0	226.0	5,794.0	78
AVG. ROUTE TIME	6.89	7.07	6.83	6.84	0.1%	6.4	5.6	7.6	495.6	78
TOTAL OVERTIME	1703.5	1404.0	1437.5	1726.0	20.1%	577.0	23.0	2,258.3	45,007.6	78

## RECYCLING OPERATIONS

					% CHANGE	YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	618.65	407.18	665.56	497.81	-25.2%	541.9	194.1	760.4	42,270.5	78
AVG. O.T. PER ROUTE	1.83	0.00	2.93	2.08	-29.0%	1.5	0.0	29.0	116.0	77
LOST MAN-DAYS	23	37.6	17.5	20	14.3%	13.8	0.0	41.0	1,072.6	78
AVG. ROUTE TIME	7.11	6.29	7.71	7.29	-5.4%	6.3	0.0	8.4	476.5	76
TOTAL OVERTIME	190.0	0.0	305.5	216.0	-29.3%	131.3	0.0	350.0	10,241.0	78

## BULK TRASH OPERATIONS

					% CHANGE	YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	264.03	285.14	258.1	307.44	#VALUE!	296.5	65.5	588.9	23,128.4	78
LOST MAN-DAYS	3.80	10.00	25.40	24.00	-5.5%	14.8	1.0	217.0	1,156.4	78
TOTAL OVERTIME	11.5	39.5	4	22.5	462.5%	62.7	0.0	1,777.0	4,893.3	78



## CITIStat

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## ALLEY AND LOT CLEANING OPERATIONS

						YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	381.00	308.05	250.31	339.94	35.8%	515.1	74.7	2,777.0	39,150.2	76
TOTAL OVERTIME	935.6	860.0	360.0	648.0	80.0%	231.6	0.0	1,603.5	17,604.8	76

## STREET SWEEPING OPERATIONS

						YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	602.68	538.03	409.32	390.42	-4.6%	569.7	67.0	970.1	44,433.9	78
AVG. O.T. PER ROUTE	0.71	0.51	0.00	0.06	#DIV/0!	0.2	0.0	6.1	12.4	78
LOST MAN-DAYS	4	0	3	0		3.6	0.0	18.5	282.6	78
AVG. ROUTE TIME	8.20	7.93	7.00	7.23	3.3%	6.9	5.5	8.3	536.0	78
TOTAL OVERTIME	187.0	120.0	0.0	16.0	#DIV/0!	23.4	0.0	286.0	1,800.5	77

## SANITATION ENFORCEMENT

						YEAR-TO-DATE				
	5/3-5/16	5/17-5/30	5/31-6/13	6/14-6/27	% CHANGE	Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,443	1,526	1,641	1,494	-9.0%	1,514.1	801.0	2,181.0	118,099.0	78
TOTAL FINES ASSESSED	\$79,420	\$85,420	\$89,330	\$84,540	-5.4%	85,457.9	38,730.0	126,900.0	6,665,719.0	78
CITATIONS UPHELD	80	42	82	71	-13.4%	83.4	27.0	882.0	3,253.0	39
DISMISSALS	24	35	23	45	95.7%	35.5	0.0	68.0	1,383.0	39
DEFAULTS	22	10	27	21	-22.2%	32.5	0.0	115.0	1,268.0	39
VOIDS	19	18	35	21	-40.0%	40.5	0.0	339.0	1,581.0	39
OFFICERS ERROR	10	5	14	6	-57.1%	11.5	3.0	26.0	92.0	8
CLERICAL ERRORS	6	20	14	28	100.0%	20.8	0.0	244.0	811.0	39
FINES LEVIED	\$2,405	\$1,605	\$3,025	\$2,230	-26.3%	2,719.4	710.0	29,225.0	106,055.0	39
FINES-ON DEFAULTS	\$2,375	\$1,590	\$4,395	\$3,840	-12.6%	6,196.8	0.0	69,120.0	241,676.0	39
FINES FOR VOIDES	\$1,025	\$1,000	\$1,910	\$1,180	-38.2%	1,794.5	0.0	4,625.0	69,984.0	39
FINES ASSESSED FOR HEARINGS	\$6,775	\$4,780	\$7,755	\$7,680	-1.0%	9,668.6	0.0	104,105.0	377,075.0	39
HEARINGS HELD	127	87	132	137	3.8%	174.2	56.0	1,997.0	6,792.0	39

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**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 14, 2003 through June 27, 2003

**MIXED REFUSE COLLECTION**

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	NADOLNY	38	12	10	5	7	5	5	542.80	14.28	7.21	61.50	1.62	11	11
12	MITCHELL	32	11	8	2	7	2	11	438.59	13.71	6.93	178.50	5.58	27	27
13	ELLIS	32	12	11	3	10	2	3	437.41	13.67	7.42	110.50	3.45	14	14
14	MCKEEVER	44	14	10	4	9	4	5	566.51	12.88	7.00	215.00	4.89	29	29
15	LOMAX	44	14	11	3	8	3	0	559.78	12.72	7.60	136.50	3.10	12	12
21	BASILIO	28	12	12	0	12	0	4	305.30	10.90	6.75	32.50	1.16	7	7
22	TOWNES	40	13	12	3	11	3	2	497.41	12.44	6.74	102.00	2.55	25	25
23	LINDSEY	46	14	14	5	11	5	2	545.68	11.86	6.60	69.00	1.50	19	19
24	BULLARD	44	16	13	5	11	5	10	640.86	14.57	6.71	89.50	2.03	15	15
25	WESTON	38	12	6	5	5	5	10	531.57	13.99	6.90	26.00	0.68	23	23
31	EMMONS	36	12	11	3	7	3	2	346.17	9.62	6.64	72.00	2.00	4	4
32	BROWN	36	12	8	6	7	6	5	353.04	9.81	7.11	56.50	1.57	8	8
33	STEELE	36	12	10	2	6	2	5	345.33	9.59	6.18	41.50	1.15	6	6
34	JENKINS	36	12	7	6	5	6	5	423.08	11.75	7.36	181.00	5.03	5	5
35	COKING	42	14	13	3	8	3	3	561.86	13.38	6.70	80.00	1.90	7	7
36	THORNTON	46	16	13	3	13	3	2	475.25	10.33	6.03	72.50	1.58	17	17
41	MABLE	36	12	7	5	6	5	9	319.56	8.88	6.68	21.00	0.58	6	6
42	BRADSHER	24	10	5	7	5	6	0	240.00	10.00	6.16	1.00	0.04	7	7
43	SHORT	30	11	7	3	6	2	5	366.35	12.21	7.25	5.00	0.17	19	19
44	DORSEY	48	16	8	7	8	4	0	513.59	10.70	6.53	10.00	0.21	17	17
45	GREBOS	36	12	9	3	9	2	5	463.60	12.88	7.08	164.50	4.57	12	12
Summary		792	269	205	83	171	76	93	9473.74	11.96	6.84	1726.00	2.18	290	290

Downtown-2

**RECYCLING COLLECTION**

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	TAYLOR	28	24	15	8	15	8	6	162.35	5.80	7.35	92.0	3.29	50	50
	ROBINSON	26	24	12	7	12	7	4	114.09	4.39	6.79	38.5	1.48	37	37
	ROBEY	25	15	13	2	13	2	9	122.40	4.90	7.49	39.0	1.56	38	38
	RASHEED	25	15	6	6	6	6	1	98.97	3.96	7.53	46.5	1.86	33	33
Summary		104	78	46	23	46	23	20	497.81	4.79	7.29	216.0	2.08	158	158

Complaints breakdown are as follows: Bottles&Cans- 71, Paper-71, Plastic17, Downtown - 1, General -5

**BULK TRASH**

				EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL							COMPLAINTS		
SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	F/T	TEMP	F/T	TEMP	LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW		OVERTIME HOURS		RECEIVED	ABATED
MURRAY	4	40	12	12	0	12	0	1	86.77	2.17		0.0		35	35
ROSS	4	40	12	12	0	10	0	3	82.05	2.05		0.0		33	33
POLLITT	4	40	12	12	0	12	0	16	76.83	1.92		4.0		38	38
THORNTON	4	40	12	12	0	12	0	4	61.79	1.54				34	34
Summary	16	160	48	48	0	46	0	24	307.44	1.92		4.0		140	140

For this reporting period, there were a total of 4461 scheduled bulk stops. This represents a 34% increase from the last reporting period (2961). Also, for this period there were a total of 45 unscheduled bulk stops.



**ILLEGAL DUMPING // ALLEY AND LOT CLEANING**

RECYCLING CREWS				ALLEY/LOT CREWS			
DATE	CREWS AVAIL.	TONS	OVERTIME	CREWS AVAIL.	TONNAGE	OVERTIME	311 BACKLOGS TON
6/14/2003							
6/16/2003	2	3.19	0	8	7.17		
6/17/2003	2	1.98	0	8	8.92		
6/18/2003	3	4.22	0	6	16.21		
6/19/2003	2	2.48	0	5	37.23		
6/20/2003	2	2.07	0	4	15.97		
6/21/2003				2	1.62		
6/23/2003				4	6.01		
6/24/2003		Recycling Day		8	15.49		
6/25/2003				5	13.44		
6/26/2003				6	27.02		
6/27/2003				5	19.74		
SUMMARY	11	13.94	0	40	168.82	648	94.47

**ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES**

SPECIAL CREWS	# OF CREWS REQ	CREWS ASSIGNED	TONNAGE
HARFORD CREW	1	1	4.25
NORTH/BROADWAY	1	1	29.73
MEDIAN STRIPS	4	1	11.87
BUS STOPS	4	2	16.86
SUMMARY	10	5	62.71

**MECHANICAL STREET SWEEPING**

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	LEWIS	50	5	5	0	2	0	0	73.49	1.47	7.50	0.0	0.00	4	2
260	BECKER	160	20	16	0	14	0	0	249.69	1.56	7.10	16.0	0.10	8	4
260	BROWN	50	5	5	0	1	0	0	67.24	1.34	7.10	0.0	0.00	4	2
Summary		260	30	26	0	17	0	0	390.42	1.50	7.23	16.0	0.06	16	8

**RAT ERADICATION**

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	2	0	100	46
NORTHEAST	1	0	112	60
SOUTHWEST	1	0	119	58
SOUTHEAST	2	0	66	23
DOWNTOWN	1	0	9	11
SUMMARY	7	0	406	198

**GRAFFITI REMOVAL**

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	10	15	2,668.0	\$1,894.28
NORTHEAST	9	15	3,698.0	\$2,625.58
SOUTHWEST	24	122	29,639.5	\$21,044.04
SOUTHEAST	27	36	9,253.0	\$65,569.63
DOWNTOWN	2	10	10,848.0	\$7,702.08
<b>Summary</b>	<b>72</b>	<b>198</b>	<b>56,106.5</b>	<b>\$98,835.61</b>

**MADVACS' BUSINESS DISTRICT CLEANING**

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	I. HARRISON	0	10	79	1.65
HIGHLANDTOWN	V. BROWN	0	10	77	1.61
MONUMENT/MADISON STS.	N. JOHNSON	1	10	95	1.95
HARFORD ROAD	D.OUNEYE	0	8	85	1.78
25th STREET	R. BROWN	0	10	75	1.57
GREENMOUNT AVENUE	VACANT	0	0	0	0.00
DRUID HILL AVE/McCULLOH ST.	Q. MCCREADY	5	0	0	0.00
PENNSYLVANIA AVENUE	W. WINDER	0	9	63	1.32
W. LOMBARD/W. PRATT STS.	D.HUTCHINSON	0	10	80	1.68
WASHINGTON VILLAGE	L. GIBSON	0	10	81	1.70
PARK HEIGHTS	S. MALLORY	0	10	90	1.89
FELLS POINT	S. FARMER	0	10	67	1.40
FORT AVENUE	J.BOYD	0	0	0	0.00
INNER HARBOR	A. MORRANTE	0	10	59	1.23
<b>Summary</b>	<b>15 Areas</b>	<b>6</b>	<b>107</b>	<b>851</b>	<b>17.78</b>



## CITISTAT

## SANITATION ENFORCEMENT

REPORTING PERIOD: June 14, 2003 through June 27, 2003

BOROUGH	OFFICERS	ACTIVITY DURING THIS REPORTING PERIOD					RESULTS FROM COURTROOM - June 16, 2003 through June 27, 2003									
		ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG.DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	OFFICERS ERRORS
Downtown	SGT.PEOPLES	3	3	\$880.00	16	5.33	\$620.00	12	3	\$80.00	9	0	\$0.00	0	\$0.00	1
	J.STANBACK	8	0	\$5,200.00	92	11.50	\$400.00	6	2	\$40.00	4	0	\$0.00	1	\$100.00	0
	W.THOMAS	9	0	\$5,180.00	93	10.33	\$120.00	2	0	\$0.00	2	0	\$0.00	0	\$0.00	1
	E.WALLACE	8	0	\$8,000.00	139	17.38	\$860.00	15	7	\$320.00	5	3	\$480.00	2	\$110.00	0
	T.BUTLER	0	0	\$0.00	0	#DIV/0!	\$230.00	4	0	\$0.00	0	4	\$690.00	0	\$0.00	0
	SGT. B.RUTH	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
	W.BANKS	8	2	\$4,160.00	72	9.00	\$100.00	2	1	\$50.00	1	0	\$0.00	0	\$0.00	0
	R.BYRD	6	4	\$4,790.00	68	11.33	\$590.00	8	3	\$135.00	3	2	\$780.00	0	\$0.00	0
	R.LATHE	9	0	\$5,780.00	96	10.67	\$300.00	6	4	\$95.00	1	1	\$150.00	1	\$50.00	0
	S. GRAYS	8	0	\$4,840.00	83	10.38	\$860.00	16	10	\$380.00	4	2	\$300.00	1	\$50.00	0
	*SGT. D. PURVEY	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
	S. SISTRUNK	0	10	\$0.00	0	#DIV/0!	\$100.00	2	1	\$25.00	1	0	\$0.00	1	\$50.00	1
	D.EDMOND	9	0	\$4,500.00	90	10.00	\$60.00	1	0	\$0.00	1	0	\$0.00	0	\$0.00	0
33/34	L.GREEN	8	0	\$6,200.00	109	13.63	\$1,020.00	19	14	\$425.00	3	2	\$300.00	0	\$0.00	0
	G.KRAUSE	8	0	\$6,440.00	113	14.13	\$500.00	9	5	\$10.00	2	2	\$360.00	2	\$100.00	0
	SGT.J.NARDELLA	10	0	\$3,900.00	62	6.20	\$320.00	6	2	\$100.00	2	2	\$330.00	1	\$50.00	0
	M.HANLEY	9	0	\$4,500.00	90	10.00	\$110.00	2	0	\$0.00	2	0	\$0.00	2	\$110.00	2
	R.DAVIS	10	0	\$5,390.00	101	10.10	\$630.00	11	5	\$150.00	5	1	\$150.00	2	\$120.00	0
	A.VANLANDINGHAM	8.2	0	\$7,050.00	121	14.76	\$150.00	3	3	\$25.00	0	0	\$0.00	2	\$100.00	0
	P.WHITE	6.5	0	\$3,070.00	62	9.54	\$280.00	5	5	\$185.00	0	0	\$0.00	2	\$110.00	0
	C.RIVERS	9	0	\$4,660.00	87	9.67	\$430.00	8	6	\$210.00	0	2	\$300.00	4	\$230.00	1
	R. DINGLE	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
SUMMARY		136.7	19	\$84,540.00	1494	10.93	\$7,680.00	137	71	\$2,230.00	45	21	\$3,840.00	21	\$1,180.00	6

CAPTAIN - MURIEL RICH

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	OFFICERS ERRORS	CLERICAL ERRORS
Downtown	J.STANBACK	3072	\$196,803.00	136	\$4,895.00	72	\$13,860.00	48	\$3,570.00	18	8
12	SGT.M.PEOPLES	1745	\$92,202.00	164	\$5,410.00	56	\$7,870.00	57	\$3,220.00	22	6
13	W.THOMAS	2936	\$154,546.00	129	\$3,195.00	59	\$8,440.00	35	\$1,920.00	16	2
14	E.WALLACE	4552	\$311,276.00	326	\$11,140.00	178	\$24,830.00	119	\$6,560.00	64	12
15	R.BYRD	2513	\$151,615.00	119	\$4,960.00	65	\$10,450.00	68	\$4,230.00	15	4
21	T.BUTLER	2380	\$96,730.00	84	\$2,770.00	57	\$8,030.00	62	\$3,480.00	28	2
22	R.LATHE	2392	\$166,195.00	135	\$4,170.00	64	\$9,150.00	81	\$4,340.00	32	7
23	R.DINGLE	1362	\$83,660.00	130	\$3,980.00	82	\$10,880.00	64	\$3,390.00	34	0
24	S.GRAYS	1974	\$149,630.00	143	\$4,465.00	71	\$10,470.00	63	\$3,395.00	23	9
25	W.BANKS	2500	\$150,660.00	117	\$4,145.00	61	\$10,540.00	56	\$3,320.00	35	4
31	G.KRAUSE	2923	\$171,510.00	113	\$3,915.00	54	\$7,250.00	52	\$2,830.00	19	5
32	EDMOND	3119	\$148,990.00	57	\$1,630.00	42	\$5,570.00	49	\$2,780.00	30	3
34	M.HANLEY	3079	\$156,000.00	47	\$1,515.00	30	\$7,060.00	29	\$1,710.00	18	3
35	S.SISTRUNK	1449	\$72,440.00	57	\$1,485.00	36	\$4,090.00	21	\$1,080.00	21	3
36	SGT.PURVEY	604	\$28,090.00	11	\$315.00	14	\$2,070.00	17	\$880.00	10	1
41	L.GREEN	3709	\$7,202,591.00	157	\$4,685.00	76	\$9,850.00	91	\$4,930.00	44	5
42	R.DAVIS	3063	\$172,145.00	66	\$2,275.00	32	\$4,600.00	33	\$1,640.00	28	7
43	A.VANLANDINGHAM	3540	\$184,210.00	88	\$2,570.00	56	\$6,610.00	63	\$3,440.00	33	5
44	P.WHITE	2120	\$113,830.00	76	\$2,120.00	35	\$5,570.00	87	\$4,680.00	30	2
45	C.RIVERS	2676	\$140,580.00	104	\$3,140.00	55	\$7,600.00	74	\$3,900.00	24	0
	SGT.B.RUTH	148	\$8,130.00	18	\$790.00	2	\$250.00	13	\$730.00	6	3
44	J.NARDELLA	2687	\$137,140.00	136	\$4,670.00	75	\$8,390.00	68	\$3,690.00	24	6
SUMMARY		54543	\$10,088,973.00	2413	\$78,240.00	1272	\$183,430.00	1250	\$69,715.00	574	97



## CITISTAT

## Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: June 14, 2003 through June 27, 2003

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			14-Jun	15-Jun	16-Jun	17-Jun	18-Jun	19-Jun	20-Jun	21-Jun	22-Jun	23-Jun	24-Jun	25-Jun	26-Jun	27-Jun	
Load Packers	123	Required	66		86	88	88	82	84	66		86	88	88	82	84	82.3
		Available	83		80	75	73	82	77	77		81	83	83	81	85	79.7
		percentage	126%		93%	85%	83%	100%	92%	117%			94%	94%	99%	97%	97%
Street Sweepers	32	Required	3	14	24	24	24	24	24	3	2	24	24	24	24	24	18.7
		Available	16	16	16	17	17	16	18	18	18	16	16	16	16	16	16.4
		percentage	533%	114%	67%	71%	66%	67%	75%	600%	900%	67%	67%	67%	67%	66%	88%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5.0
		Available	1	0	0	1	1	1	1	1	2	2	1	1	1	2	1.1
		percentage	20%	0%	0%	20%	20%	20%	20%	20%	40%	40%	20%	20%	20%	0%	22%
"Bob-Cats"	17	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			5	5	5	5	5			4	5	5	4	4	4.7
		percentage			29%	29%	29%	29%	29%			29%	29%	29%	24%	24%	28%
Lift-Gate Trucks	25	Required		16	16	16	16	16	16			16	16	16	16	16	16.0
		Available		19	18	17	16	17				16	16	16	16	16	16.7
		percentage			119%	113%	106%	100%	106%			106%	106%	100%	100%	113%	104%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3	3	3	3.0
		Available	3		3	3	3	3	3	3		3	2	2	3	3	2.8
		percentage	100%		100%	100%	100%	100%	100%	100%		67%	67%	67%	100%	100%	94%
Small Vacuum Units	23	Required			14	14	14	14	14			14	14	14	14	14	14.0
		Available			17	17	17	16	16			16	17	17	17	17	16.7
		percentage			129%	121%	121%	114%	114%			129%	121%	121%	121%	121%	119%
Rat Eradication Vans	11	Required			10	10	10	10	10			10	10	10	10	10	10.0
		Available			11	11	11	10	10			9	10	10	10	10	10.2
		percentage			100%	110%	110%	100%	100%			100%	100%	100%	100%	100%	102%
Sanitation Enforcement Vehicles	20	Required	5		15	20	20	20	20	20		15	20	20	20	20	17.9
		Available	16		15	15	15	15	15	16		16	16	16	16	16	15.6
		percentage	320%		100%	75%	75%	75%	75%	80%		107%	80%	80%	80%	80%	87%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		56	56	56	56	56	52.5
		Available	49		49	49	49	49	49	49		48	48	48	48	49	48.6
		percentage	140%		88%	88%	88%	88%	88%	140%		88	86%	86%	86%	88%	93%
Transfer Station Tractors	8	Required	5		5	5	5	5	5	5		5	5	5	5	5	5.0
		Available	4		4	4	4	4	4	4		4	4	3	4	4	3.9
		percentage	80%		80%	80%	80%	80%	80%	80%		80%	80%	60%	80%	80%	78%
Roll-Offs	18	Required	11		11	11	11	11	11	11		11	11	11	11	11	11.0
		Available	11		11	11	11	11	11	11		11	11	11	11	11	11.0
		percentage	100%		100%	100%	100%	100%	100%	100%		100%	100%	100%	100%	100%	100%

# DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: June 14, 2003 through June 27, 2003

DISTRICTS	TOTAL # OF FLEET		SAT 14-Jun	SUN 15-Jun	MON 16-Jun	TUE 17-Jun	WED 18-Jun	THU 19-Jun	FRI 20-Jun	SAT 21-Jun	SUN 22-Jun	MON 23-Jun	TUE 24-Jun	WED 25-Jun	THU 26-Jun	FRI 27-Jun	AVERAGE
NORTHWEST	24	Required	16		16	16	16	15	16	16		16	16	16	15	16	15.8
		Available	12		14	11	12	15	13	13		13	14	17	15	17	13.8
		Percentage	75%		88%	69%	75%	100%	86%	81%		50%	88%	106%	100%	81%	87%
NORTHEAST	27	Required	17		17	17	16	16	16	17		17	17	16	16	16	16.5
		Available	19		18	17	15	16	14	17		17	17	14	14	16	16.2
		Percentage	112%		106%	100%	94%	100%	86%	100%		94%	100%	88%	88%	100%	98%
SOUTHWEST	25	Required	18		19	19	19	18	19	18		19	19	19	18	19	18.7
		Available	17		16	17	16	15	16	16		16	16	17	17	16	16.3
		Percentage	94%		84%	89%	84%	83%	84%	89%		95%	84%	89%	94%	84%	87%
SOUTHEAST	21	Required	15		14	16	17	13	13	15		15	16	17	13	13	14.8
		Available	11		13	10	12	15	13	11		12	13	14	14	15	12.8
		Percentage	73%		93%	63%	71%	115%	86%	73%		100%	81%	82%	108%	107%	86%
Franklinton	26	Required	20		20	20	20	20	20	20		20	20	20	20	20	20.0
		Available	24		19	20	18	21	21	20		23	23	21	21	23	21.2
		Percentage	120%		95%	100%	90%	105%	86%	100%		120%	115%	105%	105%	115%	106%
TOTAL	123	Required	66		86	88	88	82	84	66		87	88	88	82	84	82.4
		Available	83		80	75	73	82	77	77		81	83	83	81	85	79.7
		Percentage	126%		93%	85%	83%	100%	86%	117%		90%	94%	94%	99%	97%	97%